

PRESUPUESTOS DE LA GENERALITAT 2015
ANEXO DE DATOS DE PERSONAL
DOTACIONES ACTUALES

SECCIÓN : 22 GOBERNACIÓN Y JUSTICIA
SERVICIO : 03 SECRETARÍA AUTONÓMICA DE JUSTICIA
CENTRO GESTOR : 01 D.G. DE JUSTICIA
PROGRAMA : 141.10 ADMINISTRACIÓN DE JUSTICIA

| ALTOS CARGOS | DENOMINACIÓN | RETRIBUCIONES DEL PUESTO | | | TOTAL ANUAL |
|-----------------|-----------------------------|--------------------------|------------|---------------|----------------|
| | | S. BASE | C. DESTINO | C. ESPECÍFICO | |
| | 1 Secretario/a Autónomica/a | | | | 57.586,56 |
| | 1 Director/a General | 14.620,34 | 11.004,00 | 29.766,72 | 55.391,06 |

| NÚMERO PUESTO | CLASIFICACIÓN DEL PUESTO | RETRIBUCIONES DEL PUESTO | | | TOTAL ANUAL |
|------------------|-----------------------------|--------------------------|------------|---------------|----------------|
| | | S. BASE | C. DESTINO | C. ESPECÍFICO | |
| 25.810 | A1 30 E050 | 1.109,05 | 968,75 | 1.562,20 | 50.505,48 |
| 8.615 | A1 28 E050 | 1.109,05 | 832,40 | 1.562,20 | 48.541,01 |
| 18.304 | A1 28 E050 | 1.109,05 | 832,40 | 1.562,20 | 48.541,01 |
| 18.580 | A1 28 E050 | 1.109,05 | 832,40 | 1.562,20 | 48.541,01 |
| 24.709 | A1 28 E050 | 1.109,05 | 832,40 | 1.562,20 | 48.541,01 |
| 23.998 | A1/A2 26 E047 | 1.109,05 | 698,20 | 1.328,79 | 43.339,77 |
| 24.001 | A1/A2 26 E047 | 1.109,05 | 698,20 | 1.328,79 | 43.339,77 |
| 5.760 | A1 24 E046 | 1.109,05 | 582,92 | 1.277,16 | 40.956,04 |
| 11.306 | A1 24 E046 | 1.109,05 | 582,92 | 1.277,16 | 40.956,04 |
| 11.307 | A1 24 E046 | 1.109,05 | 582,92 | 1.277,16 | 40.956,04 |
| 14.062 | A1 24 E046 | 1.109,05 | 582,92 | 1.277,16 | 40.956,04 |
| 21.123 | A1 24 E046 | 1.109,05 | 582,92 | 1.277,16 | 40.956,04 |
| 21.125 | A1 24 E046 | 1.109,05 | 582,92 | 1.277,16 | 40.956,04 |
| 26.093 | A1/A2 24 E046 | 1.109,05 | 582,92 | 1.277,16 | 40.956,04 |
| 27.115 | A1 24 E046 | 1.109,05 | 582,92 | 1.277,16 | 40.956,04 |
| 28.045 | A1 24 E046 | 1.109,05 | 582,92 | 1.277,16 | 40.956,04 |
| 3.434 | A1/A2 24 E045 | 1.109,05 | 582,92 | 1.143,01 | 39.077,94 |
| 3.555 | A1 24 E045 | 1.109,05 | 582,92 | 1.143,01 | 39.077,94 |
| 18.598 | A1 24 E045 | 1.109,05 | 582,92 | 1.143,01 | 39.077,94 |
| 18.937 | A1 24 E045 | 1.109,05 | 582,92 | 1.143,01 | 39.077,94 |
| 19.117 | A1 24 E045 | 1.109,05 | 582,92 | 1.143,01 | 39.077,94 |
| 19.448 | A1 24 E045 | 1.109,05 | 582,92 | 1.143,01 | 39.077,94 |
| 19.632 | A1 24 E045 | 1.109,05 | 582,92 | 1.143,01 | 39.077,94 |
| 22.333 | A1 24 E045 | 1.109,05 | 582,92 | 1.143,01 | 39.077,94 |
| 22.334 | A1 24 E045 | 1.109,05 | 582,92 | 1.143,01 | 39.077,94 |
| 22.335 | A1 24 E045 | 1.109,05 | 582,92 | 1.143,01 | 39.077,94 |
| 23.117 | A1 24 E045 | 1.109,05 | 582,92 | 1.143,01 | 39.077,94 |
| 23.118 | A1 24 E045 | 1.109,05 | 582,92 | 1.143,01 | 39.077,94 |
| 25.457 | A1/A2 24 E045 | 1.109,05 | 582,92 | 1.143,01 | 39.077,94 |
| 3.617 | A1 24 E042 | 1.109,05 | 582,92 | 1.008,83 | 37.199,42 |
| 15.861 | A1/A2 24 E042 | 1.109,05 | 582,92 | 1.008,83 | 37.199,42 |
| 25.679 | A1 24 E042 | 1.109,05 | 582,92 | 1.008,83 | 37.199,42 |
| 5.736 | A1 22 E040 | 1.109,05 | 509,84 | 953,29 | 35.368,95 |
| 10.990 | A1 22 E040 | 1.109,05 | 509,84 | 953,29 | 35.368,95 |
| 27.644 | A1 22 E024 | 1.109,05 | 509,84 | 561,84 | 29.888,65 |
| 27.646 | A1 22 E024 | 1.109,05 | 509,84 | 561,84 | 29.888,65 |

PRESUPUESTOS DE LA GENERALITAT 2015
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SECCIÓN : 22 GOBERNACIÓN Y JUSTICIA
SERVICIO : 03 SECRETARÍA AUTONÓMICA DE JUSTICIA
CENTRO GESTOR : 01 D.G. DE JUSTICIA
PROGRAMA : 141.10 ADMINISTRACIÓN DE JUSTICIA

| NÚMERO PUESTO | CLASIFICACIÓN DEL PUESTO | | RETRIBUCIONES DEL PUESTO | | | TOTAL ANUAL |
|------------------|-----------------------------|---------|--------------------------|------------|---------------|----------------|
| | | | S. BASE | C. DESTINO | C. ESPECÍFICO | |
| 5.910 | A1 | 20 E038 | 1.109,05 | 439,70 | 876,04 | 33.276,90 |
| 17.654 | A1 | 20 E038 | 1.109,05 | 439,70 | 876,04 | 33.276,90 |
| 17.655 | A1 | 20 E038 | 1.109,05 | 439,70 | 876,04 | 33.276,90 |
| 24.598 | A1 | 20 E038 | 1.109,05 | 439,70 | 876,04 | 33.276,90 |
| 17.949 | A1 | 20 E024 | 1.109,05 | 439,70 | 561,84 | 28.878,10 |
| 17.950 | A1 | 20 E024 | 1.109,05 | 439,70 | 561,84 | 28.878,10 |
| 17.951 | A1 | 20 E024 | 1.109,05 | 439,70 | 561,84 | 28.878,10 |
| 18.050 | A1 | 20 E024 | 1.109,05 | 439,70 | 561,84 | 28.878,10 |
| 25.081 | A1 | 20 E024 | 1.109,05 | 439,70 | 561,84 | 28.878,10 |
| 26.777 | A1 | 20 E024 | 1.109,05 | 439,70 | 561,84 | 28.878,10 |
| 26.864 | A1 | 20 E024 | 1.109,05 | 439,70 | 561,84 | 28.878,10 |
| 26.869 | A1 | 20 E024 | 1.109,05 | 439,70 | 561,84 | 28.878,10 |
| 26.870 | A1 | 20 E024 | 1.109,05 | 439,70 | 561,84 | 28.878,10 |
| 27.959 | A1 | 20 E024 | 1.109,05 | 439,70 | 561,84 | 28.878,10 |
| 28.559 | A1 | 20 E024 | 1.109,05 | 439,70 | 561,84 | 28.878,10 |
| 28.562 | A1 | 20 E024 | 1.109,05 | 439,70 | 561,84 | 28.878,10 |
| TOTAL GRUPO | | | A1 | 52 | | |
| 24.383 | A2 | 24 E045 | 958,98 | 582,92 | 1.143,01 | 37.307,14 |
| 24.345 | A2 | 20 E038 | 958,98 | 439,70 | 876,04 | 31.506,10 |
| 24.392 | A2 | 20 E038 | 958,98 | 439,70 | 876,04 | 31.506,10 |
| 17.801 | A2 | 20 E029 | 958,98 | 439,70 | 618,49 | 27.900,40 |
| 23.331 | A2 | 19 E027 | 958,98 | 417,25 | 596,28 | 27.266,01 |
| 24.146 | A2 | 19 E027 | 958,98 | 417,25 | 596,28 | 27.266,01 |
| 25.454 | A2 | 19 E027 | 958,98 | 417,25 | 596,28 | 27.266,01 |
| 26.872 | A2 | 19 E027 | 958,98 | 417,25 | 596,28 | 27.266,01 |
| 15.623 | A2 | 18 E025 | 958,98 | 394,79 | 572,63 | 26.611,32 |
| 24.599 | A2 | 18 E025 | 958,98 | 394,79 | 572,63 | 26.611,32 |
| 8.595 | A2 | 16 E023 | 958,98 | 349,93 | 550,26 | 25.651,81 |
| 9.484 | A2 | 16 E023 | 958,98 | 349,93 | 550,26 | 25.651,81 |
| 17.653 | A2 | 16 E023 | 958,98 | 349,93 | 550,26 | 25.651,81 |
| 22.153 | A2 | 16 E023 | 958,98 | 349,93 | 550,26 | 25.651,81 |
| 17.955 | A2 | 16 E013 | 958,98 | 349,93 | 417,73 | 23.796,39 |
| 17.969 | A2 | 16 E013 | 958,98 | 349,93 | 417,73 | 23.796,39 |
| 17.971 | A2 | 16 E013 | 958,98 | 349,93 | 417,73 | 23.796,39 |
| 27.658 | A2 | 16 E013 | 958,98 | 349,93 | 417,73 | 23.796,39 |
| TOTAL GRUPO | | | A2 | 18 | | |
| 2.422 | C1 | 18 E026 | 720,02 | 394,79 | 588,70 | 23.814,62 |
| 8.606 | C1 | 18 E026 | 720,02 | 394,79 | 588,70 | 23.814,62 |
| 9.325 | C1 | 18 E026 | 720,02 | 394,79 | 588,70 | 23.814,62 |

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SECCIÓN : 22 GOBERNACIÓN Y JUSTICIA
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CENTRO GESTOR : 01 D.G. DE JUSTICIA
PROGRAMA : 141.10 ADMINISTRACIÓN DE JUSTICIA

| NÚMERO PUESTO | CLASIFICACIÓN DEL PUESTO | | RETRIBUCIONES DEL PUESTO | | | TOTAL ANUAL |
|------------------|-----------------------------|---------|--------------------------|------------|---------------|----------------|
| | | | S. BASE | C. DESTINO | C. ESPECÍFICO | |
| 9.835 | C1 | 18 E026 | 720,02 | 394,79 | 588,70 | 23.814,62 |
| 11.795 | C1 | 18 E026 | 720,02 | 394,79 | 588,70 | 23.814,62 |
| 11.883 | C1 | 18 E026 | 720,02 | 394,79 | 588,70 | 23.814,62 |
| 12.605 | C1 | 18 E026 | 720,02 | 394,79 | 588,70 | 23.814,62 |
| 17.815 | C1 | 18 E026 | 720,02 | 394,79 | 588,70 | 23.814,62 |
| 17.977 | C1 | 18 E026 | 720,02 | 394,79 | 588,70 | 23.814,62 |
| 18.751 | C1 | 18 E026 | 720,02 | 394,79 | 588,70 | 23.814,62 |
| 18.949 | C1 | 18 E026 | 720,02 | 394,79 | 588,70 | 23.814,62 |
| 24.601 | C1 | 18 E026 | 720,02 | 394,79 | 588,70 | 23.814,62 |
| 25.101 | C1 | 18 E026 | 720,02 | 394,79 | 588,70 | 23.814,62 |
| 18.053 | C1 | 18 E013 | 720,02 | 394,79 | 417,73 | 21.421,04 |
| 15.174 | C1/C2 | 16 E035 | 720,02 | 349,93 | 750,55 | 25.434,19 |
| 17.760 | C1/C2 | 16 E032 | 720,02 | 349,93 | 685,41 | 24.522,23 |
| 12.602 | C1/C2 | 16 E022 | 720,02 | 349,93 | 535,91 | 22.429,23 |
| 12.643 | C1/C2 | 16 E022 | 720,02 | 349,93 | 535,91 | 22.429,23 |
| 18.064 | C1/C2 | 16 E022 | 720,02 | 349,93 | 535,91 | 22.429,23 |
| 18.753 | C1/C2 | 16 E022 | 720,02 | 349,93 | 535,91 | 22.429,23 |
| 18.754 | C1/C2 | 16 E022 | 720,02 | 349,93 | 535,91 | 22.429,23 |
| 18.755 | C1/C2 | 16 E022 | 720,02 | 349,93 | 535,91 | 22.429,23 |
| 18.762 | C1/C2 | 16 E022 | 720,02 | 349,93 | 535,91 | 22.429,23 |
| 19.121 | C1/C2 | 16 E022 | 720,02 | 349,93 | 535,91 | 22.429,23 |
| 19.122 | C1/C2 | 16 E022 | 720,02 | 349,93 | 535,91 | 22.429,23 |
| 21.506 | C1/C2 | 16 E022 | 720,02 | 349,93 | 535,91 | 22.429,23 |
| 22.023 | C1/C2 | 16 E022 | 720,02 | 349,93 | 535,91 | 22.429,23 |
| 25.103 | C1/C2 | 16 E022 | 720,02 | 349,93 | 535,91 | 22.429,23 |
| 25.458 | C1/C2 | 16 E022 | 720,02 | 349,93 | 535,91 | 22.429,23 |
| 26.011 | C1/C2 | 16 E022 | 720,02 | 349,93 | 535,91 | 22.429,23 |
| 26.576 | C1/C2 | 16 E022 | 720,02 | 349,93 | 535,91 | 22.429,23 |
| 17.967 | C1 | 16 E012 | 720,02 | 349,93 | 407,73 | 20.634,71 |
| 17.968 | C1 | 16 E012 | 720,02 | 349,93 | 407,73 | 20.634,71 |
| 11.347 | C1 | 14 E030 | 720,02 | 305,01 | 638,78 | 23.222,22 |
| 8.118 | C1 | 14 E019 | 720,02 | 305,01 | 487,06 | 21.098,14 |
| 8.153 | C1 | 14 E019 | 720,02 | 305,01 | 487,06 | 21.098,14 |
| 8.179 | C1 | 14 E019 | 720,02 | 305,01 | 487,06 | 21.098,14 |
| 8.188 | C1 | 14 E019 | 720,02 | 305,01 | 487,06 | 21.098,14 |
| 9.074 | C1 | 14 E019 | 720,02 | 305,01 | 487,06 | 21.098,14 |
| 14.969 | C1 | 14 E019 | 720,02 | 305,01 | 487,06 | 21.098,14 |
| 16.750 | C1 | 14 E019 | 720,02 | 305,01 | 487,06 | 21.098,14 |
| 17.805 | C1 | 14 E019 | 720,02 | 305,01 | 487,06 | 21.098,14 |
| 17.831 | C1 | 14 E019 | 720,02 | 305,01 | 487,06 | 21.098,14 |
| 17.961 | C1 | 14 E019 | 720,02 | 305,01 | 487,06 | 21.098,14 |

PRESUPUESTOS DE LA GENERALITAT 2015
ANEXO DE DATOS DE PERSONAL
DOTACIONES ACTUALES

SECCIÓN : 22 GOBERNACIÓN Y JUSTICIA
SERVICIO : 03 SECRETARÍA AUTONÓMICA DE JUSTICIA
CENTRO GESTOR : 01 D.G. DE JUSTICIA
PROGRAMA : 141.10 ADMINISTRACIÓN DE JUSTICIA

| NÚMERO PUESTO | CLASIFICACIÓN DEL PUESTO | | RETRIBUCIONES DEL PUESTO | | | TOTAL ANUAL |
|--------------------|-----------------------------|-----------|--------------------------|------------|---------------|----------------|
| | | | S. BASE | C. DESTINO | C. ESPECÍFICO | |
| 17.975 | C1 | 14 E019 | 720,02 | 305,01 | 487,06 | 21.098,14 |
| 18.059 | C1 | 14 E019 | 720,02 | 305,01 | 487,06 | 21.098,14 |
| 18.060 | C1 | 14 E019 | 720,02 | 305,01 | 487,06 | 21.098,14 |
| 18.749 | C1 | 14 E019 | 720,02 | 305,01 | 487,06 | 21.098,14 |
| 18.756 | C1 | 14 E019 | 720,02 | 305,01 | 487,06 | 21.098,14 |
| 18.758 | C1 | 14 E019 | 720,02 | 305,01 | 487,06 | 21.098,14 |
| 18.765 | C1 | 14 E019 | 720,02 | 305,01 | 487,06 | 21.098,14 |
| 18.919 | C1 | 14 E019 | 720,02 | 305,01 | 487,06 | 21.098,14 |
| 18.938 | C1 | 14 E019 | 720,02 | 305,01 | 487,06 | 21.098,14 |
| 18.950 | C1 | 14 E019 | 720,02 | 305,01 | 487,06 | 21.098,14 |
| 19.131 | C1 | 14 E019 | 720,02 | 305,01 | 487,06 | 21.098,14 |
| 20.764 | C1 | 14 E019 | 720,02 | 305,01 | 487,06 | 21.098,14 |
| 17.802 | C1 | 14 E010 | 720,02 | 305,01 | 372,51 | 19.494,44 |
| 17.956 | C1 | 14 E010 | 720,02 | 305,01 | 372,51 | 19.494,44 |
| 17.957 | C1 | 14 E010 | 720,02 | 305,01 | 372,51 | 19.494,44 |
| 17.958 | C1 | 14 E010 | 720,02 | 305,01 | 372,51 | 19.494,44 |
| 17.972 | C1 | 14 E010 | 720,02 | 305,01 | 372,51 | 19.494,44 |
| 17.973 | C1 | 14 E010 | 720,02 | 305,01 | 372,51 | 19.494,44 |
| 18.055 | C1 | 14 E010 | 720,02 | 305,01 | 372,51 | 19.494,44 |
| 20.766 | C1 | 14 E010 | 720,02 | 305,01 | 372,51 | 19.494,44 |
| TOTAL GRUPO | | C1 | 64 | | | |
| 19.856 | C2 | 16 E028 | 599,25 | 349,93 | 603,87 | 21.874,41 |
| 10.650 | C2 | 12 E030 | 599,25 | 260,07 | 638,78 | 21.068,48 |
| 10.652 | C2 | 12 E030 | 599,25 | 260,07 | 638,78 | 21.068,48 |
| 11.346 | C2 | 12 E030 | 599,25 | 260,07 | 638,78 | 21.068,48 |
| 27.958 | C2 | 12 E019 | 599,25 | 260,07 | 487,06 | 18.944,40 |
| 5.831 | C2 | 12 E015 | 599,25 | 260,07 | 442,37 | 18.318,74 |
| 6.179 | C2 | 12 E015 | 599,25 | 260,07 | 442,37 | 18.318,74 |
| 7.020 | C2 | 12 E015 | 599,25 | 260,07 | 442,37 | 18.318,74 |
| 7.419 | C2 | 12 E015 | 599,25 | 260,07 | 442,37 | 18.318,74 |
| 8.981 | C2 | 12 E015 | 599,25 | 260,07 | 442,37 | 18.318,74 |
| 9.076 | C2 | 12 E015 | 599,25 | 260,07 | 442,37 | 18.318,74 |
| 9.119 | C2 | 12 E015 | 599,25 | 260,07 | 442,37 | 18.318,74 |
| 10.648 | C2 | 12 E015 | 599,25 | 260,07 | 442,37 | 18.318,74 |
| 11.331 | C2 | 12 E015 | 599,25 | 260,07 | 442,37 | 18.318,74 |
| 13.836 | C2 | 12 E015 | 599,25 | 260,07 | 442,37 | 18.318,74 |
| 14.688 | C2 | 12 E015 | 599,25 | 260,07 | 442,37 | 18.318,74 |
| 17.650 | C2 | 12 E015 | 599,25 | 260,07 | 442,37 | 18.318,74 |
| 17.651 | C2 | 12 E015 | 599,25 | 260,07 | 442,37 | 18.318,74 |
| 17.807 | C2 | 12 E015 | 599,25 | 260,07 | 442,37 | 18.318,74 |

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SECCIÓN : 22 GOBERNACIÓN Y JUSTICIA
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CENTRO GESTOR : 01 D.G. DE JUSTICIA
PROGRAMA : 141.10 ADMINISTRACIÓN DE JUSTICIA

| NÚMERO PUESTO | CLASIFICACIÓN DEL PUESTO | RETRIBUCIONES DEL PUESTO | | | TOTAL ANUAL |
|------------------|-----------------------------|--------------------------|------------|---------------|----------------|
| | | S. BASE | C. DESTINO | C. ESPECÍFICO | |
| 17.809 | C2 12 E015 | 599,25 | 260,07 | 442,37 | 18.318,74 |
| 17.976 | C2 12 E015 | 599,25 | 260,07 | 442,37 | 18.318,74 |
| 17.981 | C2 12 E015 | 599,25 | 260,07 | 442,37 | 18.318,74 |
| 17.982 | C2 12 E015 | 599,25 | 260,07 | 442,37 | 18.318,74 |
| 18.062 | C2 12 E015 | 599,25 | 260,07 | 442,37 | 18.318,74 |
| 18.747 | C2 12 E015 | 599,25 | 260,07 | 442,37 | 18.318,74 |
| 18.757 | C2 12 E015 | 599,25 | 260,07 | 442,37 | 18.318,74 |
| 18.759 | C2 12 E015 | 599,25 | 260,07 | 442,37 | 18.318,74 |
| 18.939 | C2 12 E015 | 599,25 | 260,07 | 442,37 | 18.318,74 |
| 19.130 | C2 12 E015 | 599,25 | 260,07 | 442,37 | 18.318,74 |
| 19.132 | C2 12 E015 | 599,25 | 260,07 | 442,37 | 18.318,74 |
| 19.490 | C2 12 E015 | 599,25 | 260,07 | 442,37 | 18.318,74 |
| 22.017 | C2 12 E015 | 599,25 | 260,07 | 442,37 | 18.318,74 |
| 24.596 | C2 12 E015 | 599,25 | 260,07 | 442,37 | 18.318,74 |
| 24.597 | C2 12 E015 | 599,25 | 260,07 | 442,37 | 18.318,74 |
| 25.455 | C2 12 E015 | 599,25 | 260,07 | 442,37 | 18.318,74 |
| 25.456 | C2 12 E015 | 599,25 | 260,07 | 442,37 | 18.318,74 |
| 17.828 | C2 12 E005 | 599,25 | 260,07 | 321,26 | 16.623,20 |
| 17.832 | C2 12 E005 | 599,25 | 260,07 | 321,26 | 16.623,20 |
| 17.929 | C2 12 E005 | 599,25 | 260,07 | 321,26 | 16.623,20 |
| 17.934 | C2 12 E005 | 599,25 | 260,07 | 321,26 | 16.623,20 |
| 17.940 | C2 12 E005 | 599,25 | 260,07 | 321,26 | 16.623,20 |
| 17.941 | C2 12 E005 | 599,25 | 260,07 | 321,26 | 16.623,20 |
| 17.947 | C2 12 E005 | 599,25 | 260,07 | 321,26 | 16.623,20 |
| 17.960 | C2 12 E005 | 599,25 | 260,07 | 321,26 | 16.623,20 |
| 17.962 | C2 12 E005 | 599,25 | 260,07 | 321,26 | 16.623,20 |
| 17.963 | C2 12 E005 | 599,25 | 260,07 | 321,26 | 16.623,20 |
| 17.964 | C2 12 E005 | 599,25 | 260,07 | 321,26 | 16.623,20 |
| 17.965 | C2 12 E005 | 599,25 | 260,07 | 321,26 | 16.623,20 |
| 18.054 | C2 12 E005 | 599,25 | 260,07 | 321,26 | 16.623,20 |
| 18.056 | C2 12 E005 | 599,25 | 260,07 | 321,26 | 16.623,20 |
| 18.057 | C2 12 E005 | 599,25 | 260,07 | 321,26 | 16.623,20 |
| 19.088 | C2 12 E005 | 599,25 | 260,07 | 321,26 | 16.623,20 |
| 19.089 | C2 12 E005 | 599,25 | 260,07 | 321,26 | 16.623,20 |
| 19.090 | C2 12 E005 | 599,25 | 260,07 | 321,26 | 16.623,20 |
| 19.091 | C2 12 E005 | 599,25 | 260,07 | 321,26 | 16.623,20 |
| 19.092 | C2 12 E005 | 599,25 | 260,07 | 321,26 | 16.623,20 |
| 19.491 | C2 12 E005 | 599,25 | 260,07 | 321,26 | 16.623,20 |
| 20.762 | C2 12 E005 | 599,25 | 260,07 | 321,26 | 16.623,20 |
| 20.763 | C2 12 E005 | 599,25 | 260,07 | 321,26 | 16.623,20 |
| 20.765 | C2 12 E005 | 599,25 | 260,07 | 321,26 | 16.623,20 |

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PROGRAMA : 141.10 ADMINISTRACIÓN DE JUSTICIA

| NÚMERO PUESTO | CLASIFICACIÓN DEL PUESTO | | RETRIBUCIONES DEL PUESTO | | | TOTAL ANUAL |
|------------------|-----------------------------|---------|--------------------------|------------|---------------|----------------|
| | | | S. BASE | C. DESTINO | C. ESPECÍFICO | |
| 20.767 | C2 | 12 E005 | 599,25 | 260,07 | 321,26 | 16.623,20 |
| 21.508 | C2 | 12 E005 | 599,25 | 260,07 | 321,26 | 16.623,20 |
| 23.615 | C2 | 12 E005 | 599,25 | 260,07 | 321,26 | 16.623,20 |
| TOTAL GRUPO | | C2 | 63 | | | |
| 11.129 | APF | 10 E013 | 548,47 | 224,25 | 427,22 | 16.888,86 |
| 11.332 | APF | 10 E013 | 548,47 | 224,25 | 427,22 | 16.888,86 |
| 17.919 | APF | 10 E005 | 548,47 | 224,25 | 328,57 | 15.507,76 |
| 17.936 | APF | 10 E005 | 548,47 | 224,25 | 328,57 | 15.507,76 |
| 17.959 | APF | 10 E005 | 548,47 | 224,25 | 328,57 | 15.507,76 |
| 18.063 | APF | 10 E005 | 548,47 | 224,25 | 328,57 | 15.507,76 |
| 19.094 | APF | 10 E005 | 548,47 | 224,25 | 328,57 | 15.507,76 |
| 19.095 | APF | 10 E005 | 548,47 | 224,25 | 328,57 | 15.507,76 |
| 19.096 | APF | 10 E005 | 548,47 | 224,25 | 328,57 | 15.507,76 |
| 22.065 | APF | 10 E005 | 548,47 | 224,25 | 328,57 | 15.507,76 |
| 22.066 | APF | 10 E005 | 548,47 | 224,25 | 328,57 | 15.507,76 |
| 22.067 | APF | 10 E005 | 548,47 | 224,25 | 328,57 | 15.507,76 |
| 22.068 | APF | 10 E005 | 548,47 | 224,25 | 328,57 | 15.507,76 |
| 17.817 | APF | 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 17.820 | APF | 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 17.827 | APF | 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 17.864 | APF | 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 17.868 | APF | 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 17.869 | APF | 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 17.873 | APF | 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 17.880 | APF | 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 17.881 | APF | 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 17.883 | APF | 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 17.891 | APF | 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 17.892 | APF | 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 17.897 | APF | 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 17.900 | APF | 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 17.906 | APF | 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 17.907 | APF | 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 17.912 | APF | 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 17.930 | APF | 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 17.931 | APF | 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 17.932 | APF | 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 17.935 | APF | 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 17.937 | APF | 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 17.938 | APF | 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |

PRESUPUESTOS DE LA GENERALITAT 2015
ANEXO DE DATOS DE PERSONAL
DOTACIONES ACTUALES

SECCIÓN : 22 GOBERNACIÓN Y JUSTICIA
SERVICIO : 03 SECRETARÍA AUTONÓMICA DE JUSTICIA
CENTRO GESTOR : 01 D.G. DE JUSTICIA
PROGRAMA : 141.10 ADMINISTRACIÓN DE JUSTICIA

| NÚMERO PUESTO | CLASIFICACIÓN DEL PUESTO | RETRIBUCIONES DEL PUESTO | | | TOTAL ANUAL |
|------------------|-----------------------------|--------------------------|------------|---------------|----------------|
| | | S. BASE | C. DESTINO | C. ESPECÍFICO | |
| 17.939 | APF 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 17.942 | APF 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 17.943 | APF 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 17.945 | APF 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 17.946 | APF 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 17.948 | APF 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 17.984 | APF 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 17.986 | APF 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 17.987 | APF 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 18.017 | APF 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 18.021 | APF 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 18.025 | APF 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 18.026 | APF 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 18.027 | APF 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 18.028 | APF 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 18.032 | APF 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 18.034 | APF 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 18.040 | APF 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 18.041 | APF 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 18.042 | APF 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 18.043 | APF 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 18.044 | APF 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 18.045 | APF 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 18.046 | APF 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 18.047 | APF 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 18.048 | APF 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 18.049 | APF 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 18.071 | APF 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 18.395 | APF 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 18.396 | APF 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 19.488 | APF 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 20.768 | APF 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 21.852 | APF 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 21.971 | APF 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 22.069 | APF 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 22.070 | APF 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 22.071 | APF 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| 23.484 | APF 10 E004 | 548,47 | 224,25 | 308,30 | 15.223,98 |
| TOTAL GRUPO | APF | 74 | | | |
| TOTAL PROGRAMA | 14110 | | 273 | | |