

RESUMEN POR SECCIONES DE GASTOS COMPROMETIDOS CON CARGO A EJERCICIOS FUTUROS A 31/12/00

CONSELLERIA	CAP.	2001	2002	2003	2004 y post.	TOTAL GASTO
05. PRESIDENCIA DE LA GENERALITAT	II	110,234,392	0	0	0	110,234,392
	VI	1,244,209,564	865,317,798	0	0	2,109,527,362
	VII	500,000,000	0	0	0	500,000,000
TOTAL 05		1,854,443,956	865,317,798	0	0	2,719,761,754
06. ECONOMIA Y HACIENDA	II	361,368,944	15,360,000	0	0	376,728,944
	IV	2,550,000	0	0	0	2,550,000
	VI	1,248,328,757	510,178,036	0	0	1,758,506,793
TOTAL 06		1,612,247,701	525,538,036	0	0	2,137,785,737
07. JUSTICIA Y ADMINISTRACIONES PÚBLICAS	II	1,053,159,107	1,600,000	1,600,000	8,000,000	1,064,359,107
	VI	2,937,789,063	1,076,902,023	1,497,038,315	13,383,040,706	18,894,770,107
TOTAL 07		3,990,948,170	1,078,502,023	1,498,638,315	13,391,040,706	19,959,129,214
08. OBRAS PÚBLICAS, URBANISMO Y TRANSPORTE	II	473,175,907	256,539,896	3,458,000	0	733,173,803
	III	0	0	200,579,701	310,987,605	511,567,306
	VI	49,917,287,505	38,508,518,188	16,940,255,139	6,767,454,911	112,133,515,743
	VII	12,274,336,912	6,505,258,948	645,370,879	0	19,424,966,739
	VIII	79,610,780	79,610,780	23,487,364	0	182,708,924
TOTAL 08		62,744,411,104	45,349,927,812	17,813,151,083	7,078,442,516	132,985,932,515
09. CULTURA, EDUCACIÓN Y CIENCIA	II	4,725,682,617	1,638,061,898	453,528,376	0	6,817,272,891
	IV	2,470,058,000	0	0	0	2,470,058,000
	VI	14,007,564,551	7,276,075,726	51,764,227	0	21,335,404,504
	VII	1,952,239,732	889,236,000	195,000,000	0	3,036,475,732

TOTAL 09		23,155,544,900	9,803,373,624	700,292,603	0	33,659,211,127
10. SANIDAD	II	26,779,792,043	21,464,512,612	13,058,109,923	58,999,001,188	120,301,415,766
	VI	2,068,043,406	368,012,000	38,012,000	38,012,000	2,512,079,406
	VII	744,533,008	0	0	0	744,533,008
TOTAL 10		29,592,368,457	21,832,524,612	13,096,121,923	59,037,013,188	123,558,028,180
11. INDUSTRIA Y COMERCIO	II	53,109,644	20,637,826	5,975,000	0	79,722,470
	VI	23,081,640	3,084,850	0	0	26,166,490
	VII	713,400,000	650,000,000	750,000,000	950,000,000	3,063,400,000
TOTAL 11		789,591,284	673,722,676	755,975,000	950,000,000	3,169,288,960
12. AGRICULTURA, PESCA Y ALIMENTACIÓN	II	578,465,843	64,049,998	0	0	642,515,841
	IV	1,062,577,810	673,977,873	506,915,173	1,584,461,046	3,827,931,902
	VI	4,580,448,668	2,252,725,392	1,199,542,900	153,039,793	8,185,756,753
	VII	7,391,162,435	4,371,134,500	4,178,888,945	2,320,211,525	18,261,397,405
TOTAL 12		13,612,654,756	7,361,887,763	5,885,347,018	4,057,712,364	30,917,601,901
13. EMPLEO	II	312,749,358	106,399,010	0	0	419,148,368
	IV	3,422,228,662	500,000,000	0	0	3,922,228,662
	VI	77,071,414	13,640,000	0	0	90,711,414
	VII	0	0	0	0	0
TOTAL 13		3,812,049,434	620,039,010	0	0	4,432,088,444
14. MEDIO AMBIENTE	II	944,499,503	89,879,869	0	0	1,034,379,372
	IV	8,500,000	3,500,000	0	0	12,000,000
	VI	2,630,516,297	127,276,302	22,526,281	0	2,780,318,880
	VII	123,955,100	0	0	0	123,955,100
TOTAL 14		3,707,470,900	220,656,171	22,526,281	0	3,950,653,352

16. BIENESTAR SOCIAL	II	3,608,844,642	1,213,481,668	221,740,952	25,005,976	5,069,073,238
	VI	1,014,824,505	22,635,700	0	0	1,037,460,205
	VII	678,871,826	104,188,752	0	0	783,060,578
TOTAL 16		5,302,540,973	1,340,306,120	221,740,952	25,005,976	6,889,594,021
19. DEUDA	III	46,188,156,771	42,160,270,965	35,401,812,557	655,025,118,750	778,775,359,043
	IX	2,784,648,363	20,948,964,598	17,841,672,728	640,218,687,073	681,793,972,762
TOTAL 19		48,972,805,134	63,109,235,563	53,243,485,285	1,295,243,805,823	1,460,569,331,805
20. GASTOS DIVERSOS	IV	196,532,883	143,661,083	90,789,284	56,350,699	487,333,949
	VII	1,402,965,667	1,097,842,702	1,097,842,702	1,062,540,344	4,661,191,415
TOTAL 20		1,599,498,550	1,241,503,785	1,188,631,986	1,118,891,043	5,148,525,364
TOTAL G. VALENCIANA		200,746,575,319	154,022,534,993	94,425,910,446	1,380,901,911,616	1,830,096,932,374