

## 10. SANIDAD

Programa			Proyecto/Linea	Denominación	2001	2002	2003	2004 y posteriores	
10	01	411.10	2	---	Dirección y servicios generales	85,536,335	80,965,740	16,640,120	0
			6	02584	Sistemas de información	431,502,000	368,012,000	38,012,000	38,012,000
					<b>Total Programa</b>	<b>517,038,335</b>	<b>448,977,740</b>	<b>54,652,120</b>	<b>38,012,000</b>
					<b>TOTAL D. GRAL.</b>	<b>517,038,335</b>	<b>448,977,740</b>	<b>54,652,120</b>	<b>38,012,000</b>
10	02	411.40	6	---	Escuela vcna. estudios para la salud	0	0	0	0
					Total Programa	0	0	0	0
		413.10	2	---	Salud	28,586,460	475,695	0	0
			6			0	0	0	0
					<b>Total Programa</b>	<b>28,586,460</b>	<b>475,695</b>	<b>0</b>	<b>0</b>
		412.10	2	---	Centros integrados de salud pública	68,880,242	64,983,009	10,376,728	0
			6	01074	Reforma centros salud comunitaria	94,482,297	0	0	0
					<b>Total Programa</b>	<b>163,362,539</b>	<b>64,983,009</b>	<b>10,376,728</b>	<b>0</b>
					<b>TOTAL D. GRAL.</b>	<b>191,948,999</b>	<b>65,458,704</b>	<b>10,376,728</b>	<b>0</b>
10	03	411.20	6	---	Administración económico financiera	0	0	0	0
					<b>Total Programa</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		411.30	2	---	Administración de recursos humanos	2,281,950	0	0	0
			6	---		0	0	0	0
					<b>Total Programa</b>	<b>2,281,950</b>	<b>0</b>	<b>0</b>	<b>0</b>

					<b>TOTAL D. GRAL.</b>	<b>2,281,950</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	04	412.23	2	---	Prestaciones farmacéuticas	278,874,040	0	0	0
					<b>Total Programa</b>	<b>278,874,040</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>TOTAL D. GRAL.</b>	<b>278,874,040</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	05	411.40	2	---	Escuela valenciana estudios salud	17,965,359	17,418,970	2,167,081	0
					<b>Total Programa</b>	<b>17,965,359</b>	<b>17,418,970</b>	<b>2,167,081</b>	<b>0</b>
		412.21	2	---	Atención primaria	1,590,939,021	1,429,919,910	230,476,816	0
			6	01083	Const. Centros Salud, elda, La Coma	147,838,158	0	0	0
				01084	Reforma Centros Salud en Alcoi	219,606,758	0	0	0
			7	03359	Conv. Adec. Consultorios Muncples.	127,015,063	0	0	0
					<b>Total Programa</b>	<b>2,085,399,000</b>	<b>1,429,919,910</b>	<b>230,476,816</b>	<b>0</b>
10	05	412.22	2	---	Asistencia especializada	22,085,625,720	17,011,762,788	9,723,585,627	39,657,607,438
			6	01088	Construc. Centros Hospitalarios	1,776,289	0	0	0
				01090	Reforma microbiología	1,154,337,904	0	0	0
				01092	Equipo Reposición H. Arnau	18,500,000	0	0	0
			7	01954	Obras remodel. H. Prov. Castellón	617,517,945	0	0	0
					<b>Total Programa</b>	<b>23,877,757,858</b>	<b>17,011,762,788</b>	<b>9,723,585,627</b>	<b>39,657,607,438</b>
		412.24	2	---	Prestaciones Externas	2,534,000,000	2,787,000,000	3,065,000,000	19,341,000,000
			7			0	0	0	0
					<b>Total Programa</b>	<b>2,534,000,000</b>	<b>2,787,000,000</b>	<b>3,065,000,000</b>	<b>19,341,000,000</b>
		412.25	2	---	Administración y servicios generales	87,102,916	71,986,500	9,863,551	393,750

			6		0	0	0	0
				<b>Total Programa</b>	<b>87,102,916</b>	<b>71,986,500</b>	<b>9,863,551</b>	<b>393,750</b>
				<b>TOTAL D. GRAL.</b>	<b>28,602,225,133</b>	<b>21,318,088,168</b>	<b>13,031,093,075</b>	<b>58,999,001,188</b>
<b>TOTAL SECCIÓ</b>					<b>29,592,368,457</b>	<b>21,832,524,612</b>	<b>13,096,121,923</b>	<b>59,037,013,188</b>